

# Hustisford School District

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**District Office**

845 S. Lake St. · P.O. Box 326  
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(920) 349-8109

**Heather Cramer**

District Administrator

**Jessica Holtz**

Director Financial Services

**Jr./Sr. High School**

845 S. Lake St. · P.O. Box 326  
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**Clint Bushey**

Principal

**Dena Serwe**

Director of Special Education

**John Hustis Elementary**

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**Heather Cramer**

Principal

## Business and Finance Committee Meeting Minutes of Tuesday, May 7, 2024

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, May 7, 2024 at 5:00 p.m., in the District Office at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

**Present:** Steve Weinheimer, Chair; Jamie Kulkee, Member; John Bohonek; Board President; Heather Cramer, District Administrator; and Jessica Holtz, Director of Finance.

### New Business:

- Committee Overview—Mrs. Cramer provided an overview of the committee and its purpose.
- Budget Update –Mrs. Holtz provided a budget update of current budget expenditures. She also indicated that there was still Fund 10 revenue coming in.
- Staffing Updates—Mrs. Cramer provided updates on staffing and where we are at for hiring and current candidates for positions. The art and 3K position will be on for approval for the May 20<sup>th</sup> board meeting.
- 24-25 Budget Planning—The committee discussed various options within the budget. The committee reviewed the amount budgeted for each building for maintenance. The board will discuss future projects within the board development section of the meeting. Mr. Falkenthal provided information on uniform replacement for football for next year. He has also asked for funds to be placed in the budget for uniform replacement annually. The committee has asked to have him create a cycle that will be followed for replacement so that funds can be appropriately budgeted.
- Summer School Staff—Mrs. Cramer updated on summer school staff. The contracts will be on the May 20<sup>th</sup> agenda.
- 66.0301 Agreement with Dodgeland for OT—Mrs. Cramer presented the agreement with Dodgeland for approval. It is the same as the previous year in regards to hours.